

Project Name:	CERP Picayune Strand Restoration	Project ID:	112375
Reporting Period:	Previous Month	Report Date:	1-Feb-10
Project Status:	GREEN	Data Date:	1-Feb-10
PM, CORPS:	Marlowe, Beth A	PM, NFS:	Starnes, J.

Explanation if not Green:

04-Jan-10

None

Project Summary:

04-Jan-10

The Picayune Strand Restoration Project encompasses approximately 94 square miles in Collier County and is part of an ill-conceived real estate project of the 1960s (Southern Golden Gates Estates). Prior to development, the area was characterized by seasonal flooding during most several months of the year and broad, slow moving sheet flow sustained wetland vegetation and rejuvenated freshwater aquifers. The network of roads intercepts the historic flow ways, and four major canals over-drain the landscape. Shock load of freshwater point discharges has damaged the ecology of the Ten Thousand Islands estuary. The objective of the hydrologic restoration plan is to reestablish the historic flow ways, sheetflow and hydro periods of wetlands, reduce point discharges to improve the health and productivity of downstream estuaries, improve aquifer recharge for water supply and prevention of salt water intrusion, and maintain December 2000 flooding levels of service in the developed areas north of the project.

The recommended restoration plan defined in the final Project Implementation Report (PIR) consists of acquisition of approximately 55,000 acres of land, construction of spreader channels and three pumping stations, installation of canal plugs and the removal and re-grading of 227 miles of roads. The Chief's Report for the PIR was signed in September 2005. Final PIR approved by ASA and OMB and delivered to Congress/Senate in April 2007. First Phase of Road Removal was completed by SFWMD via Acceler8

Summary of Work Completed During this Reporting Period:

04-Jan-10

- Merritt Pump Station Contract was awarded 30 October.
- NTP Merritt was issued 17 December 2009.
- Cultural Resources Monitoring Contract Awarded issued December 2009
- Faka Union WQC RAI sent to DEP on 17 December 2009.
- Preparations for Groundbreaking ceremony on 07 January 2010.
- Merritt Pump Station EDC RFP issued December 2009.

Work Planned for Next Reporting Period:

04-Jan-10

A sole source IDIQ will be awarded to Parsons. A task order will be issued to the Parsons IDIQ Contract for survey of the critical areas and to compare the LIDAR data used with the previous H & H modeling to determine boundary conditions. Another task order will contain the H & H analysis and design to determine the need for protection features for lands adjacent to the project. BCOE Review of Faka Union P&S to start on 3 February 2010.

Potential or Active Issues and Actions Taken to Resolve Issues:**04-Jan-10**

Protection feature issue: Unresolved issues with the H & H Analysis threaten the schedule of the design of the protection features for the adjacent lands which are required to be in place before the operation of the complete Faka Union Pump Station project.

Reworking the construction phasing of the contract to avoid the need of protection feature design until the next phase or option is executed. . "Plan D"-build all aspects of the Faka Union Pump Station contract (pump station, tie-back levee, road removal) except the canal plugs (most probable plan). Plan D was chosen as the path forward. Issue: Seeking capacity for Parsons to perform the work.

Project 112375**Milestones and Status**

Milestones Names	Baseline	Current Approved	Forecast Schedule
P&S Initiated (500)		25-Feb-05	25-Feb-05 A
VE/VM Complete		29-Aug-05	29-Aug-05 A
Project Exhibit A PCA Initiated (L400)		1-May-08	1-May-08 A
State WQC/Permits Received (300)		17-Mar-09	17-Mar-09 A
ARRA - C&SF:CERP:Picayune Strand - Merritt State WQC/Permits Received (300) - Road Removal Mod		9-Jun-09	9-Jun-09 A
ARRA - C&SF:CERP:Picayune Strand - Merritt P&S BCOE Certification (590)		16-Jul-09	16-Jul-09 A
ARRA - C&SF:CERP:Picayune Strand - Merritt Construction Contract Advertised		6-Aug-09	6-Aug-09 A
ARRA - C&SF:CERP:Picayune Strand - Merritt PCA Executed (690)		13-Aug-09	13-Aug-09 A
Construction Contract Awarded - Merritt Pump Station (960)		30-Oct-09	30-Oct-09 A
ARRA - C&SF:CERP:Picayune Strand - Merritt Award Contract		30-Oct-09	30-Oct-09 A
State WQC/Permits Received (300) - Faka Union		20-Apr-10	20-Apr-10
P&S BCOE Certification (590) Faka Union		13-May-10	13-May-10
Construction Contract Advertised - Faka Union		9-Jun-10	9-Jun-10
Construction Contract Awarded - Faka Union		31-Aug-10	31-Aug-10
P&S BCOE Certification (590) Protection Features		8-Jul-11	8-Jul-11
State WQC/Permits Received (300) - Protection Feature		23-Nov-11	19-Aug-11
Construction Contract Advertised-Prot Features (950) (for operation of Faka Union)		24-Feb-12	3-Nov-11
Construction Contract Awarded-Prot Features (960) (for operation of Faka Union)		28-Mar-12	8-Dec-11

P&S BCOE Certification (590) Miller		27-Apr-12	27-Apr-12
State WQC/Permits Received (300) - Miller		30-May-12	13-Jun-12
Construction Complete - Merritt (Substantially Complete)		27-Jun-12	27-Jun-12
Construction Contract Advertised - Miller		16-Jul-12	18-Jul-12
Physical Completion - Merritt		28-Sep-12	28-Sep-12
ARRA - C&SF:CERP:Picayune Strand - Merritt Physical Completion		28-Sep-12	28-Sep-12
Construction Contract Awarded - Miller		28-Sep-12	2-Oct-12
Construction Complete - Protection Features - Faka Union		26-Apr-13	6-Dec-12
Physical Completion - Protection Features - Faka Union		10-May-13	20-Dec-12
Construction Substantially Complete - Faka Union		1-Mar-13	1-Mar-13
Physical Completion - Faka Union		31-May-13	31-May-13
Construction Substantially Complete - Miller		27-Mar-15	31-Mar-15
Physical Completion - Miller		26-Jun-15	30-Jun-15

For projects under PMP development, Baseline & Current Approved are the first schedule presented to and approved by DCT.