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| Project Name: | C&SF:CERP: North PBC Part 1 | Project ID: | 114479 |
| Reporting Period: | Previous Month | Report Date: | 1-Feb-10 |
| Project Status: | GREEN | Data Date: | 1-Feb-10 |
| PM, CORPS: | Vitek, Kimberly A | PM, NFS: | Kacvinsky, B. |

Explanation if not Green:

26 Jan 2010 - N/a

Project Summary:

02-Nov-09

The overall purposes of this project are to increase water supplies to the Grassy Waters Preserve and Loxahatchee Slough, provide flows to enhance hydro-periods in the Loxahatchee Slough, increase base flows to the Northwest Fork of the Loxahatchee River and reduce high discharges to the Lake Worth Lagoon. This project includes originally included six separable elements: Pal-Mar and J.W. Corbett Wildlife Management Area Hydropattern Restoration. Water control structures, canal modifications and the acquisition of 3,000 acres to provide hydrologic connections between the Corbett WMA and the Moss property, the C-18 Canal, the Indian Trail Improvement District, and the L-8 borrow canal. L-8 Basin Modifications. Modifications to the L-8 Basin include pumps, water control structures, and canal improvements to construct the required conveyance features in the basin. C-51 and L-8 Reservoir. A combination of above-ground and in-ground reservoirs to increase water supply availability and flood protection for north Palm Beach County areas. Lake Worth Lagoon Restoration. Removal and trapping of sediments within the C-51 Canal and sediment removal or trapping within an area downstream of the C-51 Canal and the Lake Worth to improve water quality and allow for the reestablishment of sea grasses and benthic communities. C-17 Pumping and Treatment. Pumping facilities and a stormwater treatment area with a total capacity of 2,200 acre-feet located in northeastern Palm Beach County to increase water supplies to the Grassy Waters Preserve and Loxahatchee Slough. C-51 Pumping and Treatment. Pumping facilities and a stormwater treatment area with a storage capacity of 2,400 acre-feet located in Palm Beach County to increase water supplies to the Grassy Waters Preserve and Loxahatchee Slough. Through the formulation process the C-17 and C-51 Pumping and Treatment components were removed because there was no stake holder support and there was not area available for a large enough STA to route water or hold water for the component features.

Summary of Work Completed During this Reporting Period:

26 Jan 2010

The team held a PDT meeting on Dec 15 2009 and followed up with a site visit on Dec 16 2009. ROM alternative benefits and costs were completed and presented to the PDT. Flow-way 3 survey work is complete and a Flow-way 3 sub-team meeting is being held on 1/27 to review findings and revise management measures. The estuarine sub-team met on 1/13 to revisit benefit calculations and more work is needed. The SFWMD/AE is now estimating a March 2010 completion of the AFB package.

Work Planned for Next Reporting Period:

26 Jan 2010

SFWMD/AE will complete formulation of final alternatives and COE will review Planning Formulation Alternative Analysis, Performance Measure, Evaluation, and SFWMD (& AE)'s Presentation of Alternatives for PDT Meeting. SFWMD/AE and USACE will hold a plan formulation workshop on Feb 8-9, 2010 to identify gaps in the plan form process, to formulate final alternatives, and to prepare for the IPR with HQ on Feb 17-18. The USACE will begin revising and updating the NPBC Part 1 PMP. The team will continue to revise the Plan Formulation White Paper and to elevate it up the vertical chain for approval.

Potential or Active Issues and Actions Taken to Resolve Issues:

26 Jan 2010 - None

Project 114479**Milestones and Status**

| Milestones Names | Baseline | Current Approved | Forecast Schedule |
|---|-----------------|-------------------------|--------------------------|
| Executed PED Agreement | | 27-Jul-01 | 27-Jul-01 A |
| Initiate Decision Document | | 29-Aug-02 | 29-Aug-02 A |
| PIR Initial In-Progress Review Meeting | | 29-Oct-02 | 29-Oct-02 A |
| Notice of Intent to Prepare NEPA Issued | | 26-Nov-02 | 26-Nov-02 A |
| FSM Material Submitted to HQ | | 16-Dec-04 | 16-Dec-04 A |
| Feasibility Scoping Meeting (FSM) | | 15-Mar-05 | 15-Mar-05 A |
| Initiate MSR / Initiate Assurance Modeling | | 2-Mar-10 | 23-Feb-10 |
| Submit AFB Documentation to SAD | | 24-Sep-10 | 13-Sep-10 |
| Alternative Formulation Briefing (AFB)/Site Visit | | 7-Dec-10 | 23-Nov-10 |
| Receive Draft FWCA Report | | 7-Feb-11 | 25-Jan-11 |
| C-51/L8 - P&S Initiated | | 15-Sep-11 | 1-Sep-11 |
| Pal-Mar - P&S Initiated | | 15-Sep-11 | 1-Sep-11 |
| L-8 Basin Mods - P&S Initiated | | 15-Sep-11 | 1-Sep-11 |
| Lake Worth - P&S Initiated | | 15-Sep-11 | 1-Sep-11 |
| C-17 - P&S Initiated | | 15-Sep-11 | 1-Sep-11 |
| C-51 - P&S Initiated | | 15-Sep-11 | 1-Sep-11 |
| PIR Review Conference | | 27-Sep-11 | 14-Sep-11 |
| Draft PIR/NEPA Published in Federal Register | | 1-Nov-11 | 19-Oct-11 |
| Public Review of Draft PIR/NEPA Report Complete | | 2-Dec-11 | 18-Nov-11 |
| Receive Final FWCA Report | | 14-Dec-11 | 1-Dec-11 |
| Sponsor's Letter of Intent Received | | 16-Feb-12 | 3-Feb-12 |
| Final PIR/NEPA Report Complete | | 27-Feb-12 | 13-Feb-12 |
| MSC Commander's Public Notice (Complete PIR) | | 1-Mar-12 | 16-Feb-12 |
| PCA Initiated | | 2-Mar-12 | 17-Feb-12 |
| Final PIR/NEPA Report Published in the Federal Register | | 14-Mar-12 | 1-Mar-12 |
| Chief's Report Completed | | 9-May-12 | 26-Apr-12 |
| ASA(CW) Report Submitted to Congress | | 28-Jun-12 | 15-Jun-12 |

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| C-51/L8 - P&S Approval (BCOE Cert) | | 29-Nov-12 | 15-Nov-12 |
| Pal-Mar - P&S Approval (BCOE Cert) | | 29-Nov-12 | 15-Nov-12 |
| L-8 Basin Mods - P&S Approval (BCOE Cert) | | 29-Nov-12 | 15-Nov-12 |
| Lake Worth - P&S Approval (BCOE Cert) | | 29-Nov-12 | 15-Nov-12 |
| C-17 - P&S Approval (BCOE Cert) | | 29-Nov-12 | 15-Nov-12 |
| C-51 - P&S Approval (BCOE Cert) | | 29-Nov-12 | 15-Nov-12 |
| PCA Executed | | 3-Apr-13 | 21-Mar-13 |

Baseline is either approved PMP or MIS1.0 whichever is later. Current Approved is the same as the Baseline unless the project undergoes Change Control Approval (CCA) to revise the Baseline.