

<b>Project Name:</b>	CERP WCA 3 DECOMP	<b>Project ID:</b>	114558
<b>Reporting Period:</b>	Previous Month	<b>Report Date:</b>	3-Jan-11
<b>Project Status:</b>	YELLOW	<b>Data Date:</b>	3-Jan-11
<b>PM, CORPS:</b>	Baisden, Stephen A	<b>PM, NFS:</b>	Leslie, J.

**Explanation if not Green:**

10/28/10

JPRB guidance to remove the Long Term Plan hydropattern restoration feature from the Future Without Project Condition and evaluate this feature as a component of Decomp PIR 1 has delayed the plan formulation process. Plan formulation is underway; schedule and budget impacts are being assessed, and a CCR will be circulated for approval.

**Project Summary:**

10/28/10

This project will reestablish the ecological and hydrologic connection of Water Conservation Area (WCA)-3A with WCA-3B and Everglades National Park. It will provide more natural sheetflow and hydroperiod for both WCA-3 and Everglades National Park by developing alternatives that fill the Miami Canal or portions of the Miami Canal in WCA-3A and build a hydration feature in northern WCA-3A.

**Summary of Work Completed During this Reporting Period:**

10/28/10

A Technical Review Briefing on the DPM intermediate plans and specs took place; work began on the pre-final plans and specs. A DPM water quality certification (WQC) permit application is being drafted. DPM scientific monitoring activities are being coordinated. A proposed final array of alternatives for PIR 1 is being drafted. Baseline RSM model runs are being completed

**Work Planned for Next Reporting Period:**

10/28/10

Preparation and internal review of pre-final DPM plans and specs will continue. Potential design cost savings are being analyzed and will cause the Pre-Final Plans and Specs to be delayed approximately 1 month. It is anticipated that a WQC permit for the DPM will be submitted to FDEP. Pre-installation scientific monitoring for the DPM will commence. Plan formulation for PIR 1 will continue; a proposed final array of alternatives will be reviewed by the PDT and finalized accordingly. A Modeling Service Request for RSM modeling of the final array of alternatives will be drafted and submitted to the Interagency Modeling Center.

**Potential or Active Issues and Actions Taken to Resolve Issues:**

10/28/10

PIR: CCR circulation and approval

**Project 114558****Milestones and Status**

<b>Milestones Names</b>	<b>Baseline</b>	<b>Current Approved</b>	<b>Forecast Schedule</b>
Initiate PIR (milestone)		19-Apr-02	19-Apr-02 A
Notice of Intent to Prepare NEPA Issued [MS]	15-Jul-02	3-Dec-03	3-Dec-03 A
PIR 2006 Initiated (CW140)		1-Dec-06	29-Sep-06 A
PIR 1:Notice of Intent to Prepare NEPA Issued (L200)		10-Aug-07	10-Aug-07 A
PIR 1: Submitted FSM Documents to HQ/SAD (L225)		30-Apr-08	30-Apr-08 A
PIR 1:FSM Completed (L230)		19-Jun-08	19-Jun-08 A
DPM: Initiate Plans [MS]		6-Nov-09	6-Nov-09 A
DPM: BCOE Complete [MS] (CW320)		10-Feb-11	29-Apr-11
PIR 1: VE of AFB Package Completed (CW290)		25-Jan-11	20-Apr-12
PIR 1:Submitted AFB Documents to HQ/SAD [MS] (SAJ-CW-148)		8-Feb-11	24-Jul-12
PIR 1:Alternative Formulation Briefing [MS] (CW190)		24-Mar-11	20-Sep-12
PIR 1:Draft PIR Published in FR [MS] (CW150)		4-Jan-12	28-Aug-13
PIR 1:Start Public Review Draft PIR/NEPA (CW250)		4-Jan-12	28-Aug-13
PIR 1:Completed PIR Review Conference (CW050)		9-Feb-12	3-Oct-13
PIR 1:Sponsor's Letter of Support Received (SAJ-CW-159)		14-Jun-12	14-Apr-14
PIR 1:Final PIR/NEPA Complete and Submit to HQ (CW160)		28-Jun-12	28-Apr-14
PIR 1:MSC Commander's Transmittal Letter to HQ (CW260)		1-Aug-12	30-May-14
PIR 1:Final Report Published in Federal Register (CW250)		5-Dec-12	1-Oct-14

PIR 1:Chief's Report [MS] (CW270)		21-Mar-13	22-Jan-15
PIR 1: Initiate Plans & Specs [MS] (CW300)		10-Apr-13	11-Feb-15
PIR 1:ASA(CW) Report Submitted to Congress (CW180)		30-Jul-13	2-Jun-15
PCA Initiated (CW070)		25-Apr-14	29-Feb-16
PCA Executed [MS] (CW130)		29-Aug-14	1-Jul-16
PIR 1: Plans & Specs BCOE Certification [MS] (CW320)		15-Jan-15	15-Nov-16

Baseline is either approved PMP or MIS1.0 whichever is later. Current Approved is the same as the Baseline unless the project undergoes Change Control Approval (CCA) to revise the Baseline.