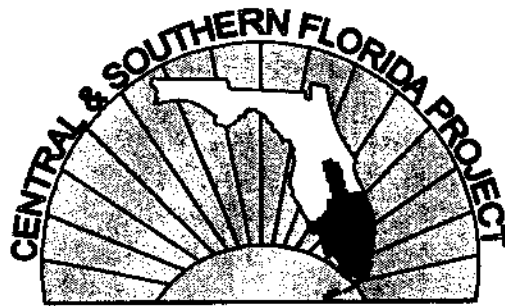


CENTRAL AND SOUTHERN FLORIDA PROJECT

COMPREHENSIVE EVERGLADES RESTORATION PLAN



COMPREHENSIVE EVERGLADES RESTORATION PLAN

PROGRAM MANAGEMENT PLAN

Master Recreation Plan (MRP)



U.S. Army Corps of Engineers
Jacksonville District



South Florida
Water Management District

1.0	<u>TABLE OF CONTENTS</u>	1
1.1	<u>LIST OF TABLES AND FIGURES</u>	1
1.2	<u>ACRONYMS AND ABBREVIATIONS</u>	1
1.3	<u>MRP PROGRAM MANAGEMENT PLAN PREPARERS</u>	2
2.0	<u>PROJECT INFORMATION</u>	3
2.1	<u>INTRODUCTION AND BACKGROUND</u>	3
2.2	<u>LEGAL AUTHORITY</u>	4
2.3	<u>RELATED PROJECTS</u>	5
3.0	<u>PROJECT SCOPE</u>	6
3.1	<u>PROJECT GOALS AND OBJECTIVES</u>	6
3.2	<u>DESCRIPTION OF CERP COMPONENTS</u>	6
3.3	<u>PROJECT CONSTRAINTS AND ASSUMPTIONS</u>	6
4.0	<u>SUMMARY OF AGENCY RESPONSIBILITIES</u>	7
5.0	<u>PROJECT CHANGES</u>	8
5.1	<u>LIST OF PMP UPDATES AND REVISIONS</u>	8
5.2	<u>CHANGES IN PROJECT SCHEDULE AND COST</u>	8
5.2.1	<u>CHANGES IN PROJECT SCHEDULE</u>	8
5.2.2	<u>CHANGES IN PROJECT COST ESTIMATES</u>	9
6.0	<u>FINANCIAL MANAGEMENT</u>	10
6.1	<u>PROJECT COST ESTIMATES</u>	10
6.2	<u>PROJECTED ANNUAL BUDGET</u>	10
6.3	<u>COST LISTING BY ORGANIZATION</u>	10
7.0	<u>FUNCTIONAL AREA PLANS</u>	11
7.1	<u>Permitting</u>	11
7.2	<u>Fish and Wildlife Service Coordination and the CERP Process</u>	11
7.3	<u>RECOVER Integration</u>	11
8.0	<u>UNIQUE FACTORS</u>	15

Appendix A List of Recreation Planning Team Members

Appendix B Project Map

Appendix C Work Breakdown Structure

Tab A – Activity Listing by WBS

Tab B – Activity Definitions, Constraints, and Assumptions

Tab C – Activity ID/WBS Cross-Reference

Appendix D Schedule

Tab A – Gantt Chart for Current Phase

Tab B – Project Milestone Report

Appendix E Cost Estimate and Budget

Tab A – Total Cost Summary

Tab B – Fully Funded Cost Estimate

Tab C – Cost Listing by Agency/Organizational Unit

Tab D – Projected Annual Budget

Tab E – Project Cash Flow Curve

Tab F – Contingency Summary and Status

Appendix F Functional Area Plans

Tab A – Activities by Agency, Organizational Unit, and Resource

Appendix G Contracting Acquisition Plan

Appendix H Quality Control Plan

Tab A – ITR Team

Tab B – Statement of Technical and Legal Review

Appendix I Public Involvement

Appendix J List of Reference Documents

Appendix K List of PMP Updates and Revisions