



CERP Master Recreation Plan

Recreation Planning Team Meeting
February 6, 2003



US Army Corps
of Engineers



sfwmd.gov



Master Recreation Plan

- **Welcome/Introductions**

- **FACA – Federal Advisory Committee Act**
 - **Team Members include only Federal officials and elected officers of State, local, tribal governments (or designated employees with authority to act on their behalf) acting in official capacity**

 - **Will entertain public comments from non-members at designated times on agenda**

- **Review of Agenda**



Master Recreation Plan

Program Management Plan Update

- **Management Plan defines:**
 - **Scope, Schedule, Budget**
 - **Management Document**
 - **Not a Decision Document**
 - **Method of Measuring Success**





Master Recreation Plan

Program Management Plan Update

MRP Team Accomplishments:

September: Established Recreation Planning Team & Team Kick Off Meeting

Oct-Nov: Revised WBS, prepared initial draft, established sub-teams & began strategies

Dec/Jan: Formatted/revised draft MRP PgMP, developed schedule & draft budget



Master Recreation Plan *Program Management Plan Update*

Upcoming MRP PgMP Activities:

February: Finalize draft & complete internal review (RPT comments due 02/14/03)

March: Finalize draft document & post to web

April: Conduct Public Workshop & incorporate/address comments

May: Agency Approval



Master Recreation Plan

Program Management Plan Update

- **MRP focuses on recreation & public use that can be authorized & implemented as features of CERP Projects:**
 - **Must be compatible with project purpose, goals and objectives**
 - **Must be affordable within project cost limitations**
 - **Must be compatible with surrounding environment**
 - **Primary emphasis will be on features that are cost-sharable under Corps policy**





Master Recreation Plan

Program Management Plan Update

- **Quick overview of activities in the Work Breakdown Structure**
- **Currently reviewing schedule & looking at avenues of accelerating timeline**
- **Full Team Review Scope, Goal, Objectives next**



Master Recreation Plan

Program Management Plan Update

- **Specify Problems/Opportunities**
- **Inventory/Forecast Conditions**
- **Land Allocation/Classification**
- **Formulate Conceptual Plans**
- **System-wide Monitoring/Evaluation**
- **Outreach & Public Involvement**



Master Recreation Plan *Program Management Plan Update*

- **Specify Problems/Opportunities**
 - RPT/ITR MRP Kick-Off Meeting
 - Draft Goals & Objectives
 - Series of stakeholder meetings/public workshops
 - Specific questions to gather information
 - Outreach sub-team to recommend method
 - Finalize Goals & Objectives



Master Recreation Plan

Program Management Plan Update

- **Inventory/Forecast Conditions**
 - **Cultural & Ecological Resources**
 - Collect/compile inventory data
 - **Recreation Program Analysis**
 - ID/Delineate market area
 - Perform recreational use analysis
 - Evaluate recreational opportunities
 - Facility needs projection



Master Recreation Plan

Program Management Plan Update

■ Land Allocation/Classification

■ Land Allocation

- Operations
- Recreation
- Fish & Wildlife

■ Land Classification

- Project operations
- Recreation
- Environmental Sensitive Areas
- Multiple Resource Management
- Easement Lands



Master Recreation Plan

Program Management Plan Update

- **Formulate Conceptual Development Plans**
 - **Public Access & Needs Identified**
 - **Conceptual Plan**
 - **General description of proposed area**
 - **Site analysis**
 - **Develop design objectives**
 - **Outline proposed public access and recreation facilities**
 - **May include funding/partnering opportunities**
 - **Develop, evaluate, compare, and select**



Master Recreation Plan

Program Management Plan Update

- **System-Wide Monitoring & Evaluation**
 - MRP provides a baseline
 - **Potential Recommendation**
 - **Master Recreation Implementation Team**
 - Monitor/evaluate progress & success
 - Coordinates with PDTs
 - CERP Updates



Master Recreation Plan

Program Management Plan Update

- **Outreach & Public Involvement**
 - Throughout entire process
 - **Develop Outreach Strategy**
 - **Public Involvement**
 - Stakeholder meetings/coordination
 - Public workshops/meetings
 - **Public Education**
 - Informational Products
 - Web page



Master Recreation Plan

Program Management Plan Update

- **Recap - What's Next:**
 - **MRP PgMP**
 - DCT Approval of MRP PgMP Schedule
 - Comments Due on Draft 14 February 03
 - **WBS**
 - Schedule/Budget Updated
 - Distribute Appendices to RPT

Questions?





MRP Planning Team Review

- **CERP Master Recreation Plan (MRP)
Program Management Plan (PgMP):
Section 3, page 6**
 - **Scope**
 - **Goal**
 - **Objectives**



MRP PgMP – Scope

“This Program Management Plan focuses on the development of a Master Recreation Plan for CERP. The Master Recreation Plan will take a system-wide approach to identify, evaluate, and address recreational opportunities within CERP with consideration of impacts to existing recreational opportunities that may result from CERP implementation. “



MRP PgMP – Goal

“The primary goal of the CERP Master Recreation Plan is to prescribe a recreation planning process, within the CERP resource objectives and associated design and management concepts that provides recreational opportunities and public access to restoration lands.”



MRP PgMP Objectives

- *Provide the best possible combination of responses to regional needs, resource capabilities, and suitability, and expressed public interests and desires consistent with authorized purposes*
- *Contribute towards providing a high degree of recreational opportunities and public access, activity and diversity within CERP boundaries*
- *Emphasize the particular qualities, characteristics and potentials of individual CERP projects when developing recreational opportunities and public access*



MRP PgMP Objectives Cont.

- *Exhibit and increase consistency and compatibility with national objectives and other state and regional goals and programs*
- *Identify public, private, and intergovernmental partnerships to enhance recreation, public access and promote these opportunities*
- *Develop guidelines for recreation planning, needs and impact assessments, and integration into the CERP PIR process*
- *Develop measures to assess change in recreational opportunities and use as it relates to CERP*

Questions?





MRP CERP Guidance Memo

- **Guidance for Project Delivery Teams (PDTs) while the CERP Master Recreation Plan is being developed**

Questions?





Master Recreation Plan *Program Management Plan Update*

***PUBLIC
COMMENT
PERIOD***



MRP Sub-Team Break-out

■ CERP Guidance Memo

- Annon Bozeman, Planning Technical Lead

■ Inventory Collection

- Paul Stevenson, RET Recreation Sub-team Chair

■ Outreach & Public Involvement

- Amanda Ellison, Lead Outreach Specialist



MRP Sub-Team Break-out

- **EXPECTED OUTCOMES - CGM**
 - Listing of Team Tasks & Dates
 - Discussion Points
 - Define/refine scope & purpose
 - Background information to include
 - Definitions for activities
 - Sample WBS activities for Project Delivery Teams



MRP Sub-Team Break-out

- **EXPECTED OUTCOMES – INVENTORY**
 - Listing of Team Tasks & Dates
 - Discussion Points
 - Agency Resources - what you can bring to the table
 - Collection Strategy
 - Define tasks
 - Needs & Format
 - Mapping/GIS
 - Assessment of SCORP (what's there/what's not)



MRP Sub-Team Break-out

■ EXPECTED OUTCOMES – OUTREACH

■ MRP PgMP Effort

- Public Workshop/Stakeholder Coordination
- Educational/Informational Products

■ MRP Effort

- Overall Strategy
 - Public Workshop/Stakeholder Coordination
 - Educational/Informational Products
- Webpage/comment form protocol

Questions?





MRP Sub-Team Reports

- **CERP Guidance Memo**
- **Inventory Collection**
- **Outreach & Public Involvement**



Master Recreation Plan *Program Management Plan Update*

***PUBLIC
COMMENT
PERIOD***



Master Recreation Plan

- **Review Taskings & Due Dates**
- **Q&A Session**
- **Schedule Next Meeting or Conference Call**
- **Adjourn – *Safe Travel!***