

SFER Integrated Delivery Schedule

Project	Total Project Cost (\$M)	Year												
		2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020		
Seminole Big Cypress	\$60				●									
West Palm Beach Canal/STA-1E	\$318	●								●				
C-111 South Dade	\$391	●												●
Kissimmee River Restoration	\$636	●												
Modified Water Deliveries to Everglades National Park	\$414													
Tamiami Trail Modifications	\$113	●			●									
Picayune Strand Restoration	\$448													
Merritt Pump Station	\$65	●			●									
Faka Union Pump Station	\$100		●											
Flood Protection Features	\$30				●	●								
Miller Pump Station	\$75													
Site 1 Impoundment	\$109													
Phase 1			●		●									
Phase 2														
Indian River Lagoon-South	\$1,882													
C-44 Intake Canal	\$45													
C-44 Reservoir	\$205													
C-44 STA	\$115													
Melaleuca Eradication and Other Exotic Plants	\$17													
C-111 Spreader Canal	\$154													
Design Test	\$2	●	●											
Western Project	\$150	●	●	●										
Biscayne Bay Coastal Wetlands	\$595													
Phase 1	\$162	●	●											
Caloosahatchee River (C-43)	\$977													
West Basin Storage Reservoir	\$595													
Broward County Water Preserve Areas	\$901													
C-11 Impoundment														
WCA 3A&3B Levee/S-356														
C-9 Impoundment														
Water Conservation Area 3 Decompartmentalization and Sheetflow	\$390													
Decomp Physical Model	\$10													
Decomp Part 1	\$196													
Decomp Part 2	\$133													
Decomp Part 3	\$52													
Loxahatchee River Watershed Restoration Project	\$287	●	●	●										
ENP Seepage Management	\$532													
Lake Okeechobee Watershed	\$1,561													
Herbert Hoover Dike Rehabilitation	\$991	●	●	●										
Lakeside Ranch STA Phase 1	\$105	●	●	●										
Long-Term Plan for Achieving Water Quality Goals in the Everglades Protection Area Projects (100% State)	\$1,500	●	●	●	●	●	●	●	●	●	●	●	●	●
EAA Reservoir/STA	TBD													

- Projects are currently federal construction.
- Projects are currently non-federal construction, subject to change based on further authorization and funding.
- Construction has started on these projects.

Foundation Projects
Generation 1 Projects
Generation 2 Projects
Generation 3 Projects
Other Projects

DRAFT

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